

IMIHINGO Y'AKARERE KA NYAGATARE MU MWAKA WA 2020/2021

AKARERE KA NYAGATARE			
No.	INYITO Y'UMUHIGO	IGIPIMO (TARGET)	UMURENGE IGIKORWA GIHEREREYEMO
I.INKINGI Y'UBUKUNGU			
I.1.UBUHINZI			
1	Guhuza ubutaka ku bihingwa byatoranyijwe (Ibigori,Imyumbati,Ibishyimbo,Umuceri,Soya)	<ul style="list-style-type: none"> ➤ Ibigori: 35,954 ➤ Imyumbati: 200 Ha ➤ Ishyimbo : 35,210 Ha ➤ Umuceri:4,500 Ha ➤ Soya: 400 Ha IGITERANYO : 76,264 Ha	Imirenge yose
2	Gukoresha imbuto z'indobanure	➤ 700,000 Kg by'imbuto	Imirenge yose
3	Guhugura abajyanama b'Ubuhinzi (Framer promoters)	➤ Abajyanama b'ubuhinzi 630	Imirenge yose
4	Gukoresha ifumbire mvaruganda	➤ 4,372,000 Kg by'Ifumbire	Imirenge yose
I.2. IBIKORWAREMEZO YO KUBUNGABUNGA UMUSARURO WO MU BUHINZI			
5	Kubaka ubwanikiro	Ubwanikiro 59	Nyagatare,Rukomo,T abagwe,Rwempasha, Musheru, Matimba,

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			Rwimiyaga, Katabagemu
I.3. UBWOROZI			
6	Kuvugurura inka ziterwa intanga (Artificial Insemination)	Inka 3,200	Imirenge yose
7	Kubarura inyana zavutse ku nka zatewe intanga mu mwaka w'ingengo y'imari 2019/2020	Inyana 1,200	Imirenge yose
8	Gukingira amatungo indwara z'ibyorezo	<ul style="list-style-type: none"> ✚ Ubutaka (BQ): Inka 35,000 ✚ Igipfuruto (LSD): Inka 40,000 ✚ Uburenge (FMD): Inka 35,000 ✚ Ubuganga (RVF): 20,000 ✚ Amakore(Brucellosis): 1,000 	Imirenge yose
I.4. UMUSARURO W'IBIHINGWA NGENGABUKUNGU			
9	Kongera umusaruro wa kawa itunganyije (Washed Coffee)	✚ Toni 120 za kawa itunganyije	Mukama, Kiyombe, Gatunda, Karama
10	Kongera ubuso buhingwaho imboga	✚ 1,900 Ha z'ubuso buhinzeho imboga	Imirenge yose

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I.5. IBIDUKIKIJE N'UMUTUNGO KAMERE			
11	Gutera ibiti bivangwa n'imyaka (Agroforestry)	156.63 Ha	Nyagatare
I.6. ITERAMBERE RY'UBUCURUZI			
12	Guhanga imirimo ibyara inyungu	Imirimo 7,000	Imirenge yose
13	Gufasha abarangije imyuga (TVET Graduates) kubona ibikoresho by'ibanze	Abarangije imyuga 19	Imirenge yose
14	Gufasha ibigo bito n'ibiririrtse gukora imishinga isabirwa inguzanyo muri za Banki	Imishinga 300	Imirenge yose
15	Kubaka uruganda rutunganya ibigori	Ku gipimo cya 100%	Nyagatare
16	Gusana isoko rya kijyambere rya Nyagatare	Ku gipimo cya 100%	Nyagatare
17	Gusana no kwagura isoko rya MIMULI	Ku gipimo cya 50%	Mimuli
18	Gusana ibikomera (Cattle markets) icya NYENDO n'icya RYABEGA	Ku gipimo cya 100%	Rwempasha & Nyagatare
19	Kubaka isoko rito (Selling Point) muri Tabagwe	Ku gipimo cya 100%	Tabagwe
20	Kongera umubare w'abanyamuryango muri EJO HEZA	Kugera ku banyamuryango 40,000	Imirenge yose
21	Kongera ubwizigame muri EJO HEZA	Ubwizigame bungana na 300,000,000 Frws	Imirenge yose
I.7.INGUFU Z'AMASHANYARAZI			

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22	Guha amashanyarazi ibigo bitanga service zitandukanye (Productive use areas)	Ibigo 15	Mimuli,Gatunda,Rukomo,Kiyombe,Karama,Tabagwe,Nyagatare,Rwimiyaga
I.8. UBWIKOREZI			
23	Kubaka imihanda ya Kaburimbo mu muji wa Nyagatare (11.8 Km)	Ku gipimo cya 100%	Nyagatare
24	Kubaka umuhanda wa Kaburimbo iciriritse (Chipseal road) NYAGATARE-KANYINYA-KAGITUMBA (38Km)	Ku gipimo cya 40%	Nyagatare,Rwempasha ,Musheri,Matimba
25	Kubaka umuhanda w'igitaka RURENGE-BUSHARA-KABUGA (17km)	Ku gipimo cya 40%	Rukomo,Karama
26	Kubaka umuhanda wa Kaburimbo iciriritse (Chipseal road) NYAGATARE-TABAGWE-KARAMA (30.8 Km)	Ku gipimo cya 100%	Nyagatare,Tabagwe,Karama
27	Gusana imihanda ireshya na 84 Km muri Gahunda y'Imirimo rusange mu bikorwa by'amaboko (VUP/CPW)	Ku gipimo cya 100%	Imirenge yose
I.9. AMAZI, ISUKU N'ISUKURA			
28	Kubaka ruhurura ya 1.3 Km mu muji wa Nyagatare	Ku gipimo cya 100%	Nyagatare
II. INKINGI Y'IMIBEREHO MYIZA			

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II.1. UBUZIMA			
29	Gupima abaturage bafite imyaka 15 kuzamura indwara ya Hepatite C	Ku gipimo cya 80%	Imirenge yose
30	Gupima abagore bafite imyaka 35 kuzamura n'abagabo bafite imyaka 40 kuzamura nibura indwara imwe itandurira (NCD)	Ku gipimo cya 85%	Imirenge yose
31	Gukaza ingamba zo kwirinda icyorezo cya COVID 19 mu baturage	Ku gipimo cya 100%	Imirenge yose
32	Kuzamura umubare w'abagore batwite bipimisha inshuro enye	Ku gipimo cya 55%	Imirenge yose
33	Gutanga service zo kuboneza urubyaro ku bagore	Ku gipimo cya 55.5%	Imirenge yose
34	Kwitabira ubwisungane mu kwivuza	Ku gipimo cya 100%	Imirenge yose
35	Kubaka imesero ku Bitaro bya Nyagatare (Laundry)	Ku gipimo cya 100%	Nyagatare
36	Kugura imashini ifotora amagufwa (X-Ray Machine)	Imashini ikora neza 100%	Nyagatare
37	Kwagura Ikigo nderabuzima cya Nyagatare	Ku gipimo cya 25%	Nyagatare
38	Kugura nibura imbanguriragutaba (Ambulance) imwe	Ambulance 1	Nyagatare
39	Gusuzuma imirire mibi mu bana bari muni y'imyaka 5	Ku gipimo cya 85%	Imirenge yose
40	Gusuzuma ikibazo cyo kugwingira mu bana bari muni y'imyaka 2 hifashishijwe agasambi	Bazasuzumwa ku gipimo cya 95%	Imirenge yose
41	Kuzamura umubare w'abana bari hagati y'amezi 6-59 bakira imirire mibi	Abana 363 bazakira	Imirenge yose
42	Kugabanya ikibazo cyo kugwingira mu bana bari muni y'imyaka 2	Ku gipimo cya 28.48%	Imirenge yose
43	Kuzamura umubare w'abana bari hagati y'imyaka 3-6 bitabira	Ku gipimo cya 60%	Imirenge yose

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	ibigo mbonezamikurire mu midugudu igize yose igize Akarere		
44	Kubaka ibigo mbonezamikurire by'abana bato (ECDs)	Ibigo mbonezamikurire 2	Rwimiyaga, Musheru
45	Gutanga ubutumwa mbonezamikurire ku babyeyi bafite abana bari mu kigero cy'amezi 0-35 binyuze mu bajyanama b'ubuzima	50 % by'ababyeyi bazagezwo ubutumwa	Imirenge yose
II.2. UBUREZI			
46	Kubaka ibyumba by'amashuri 597 n'ubwiherero 921 ku nkunga ya Leta	Ibyumba by'amashuri 597 n'ubwiherero 921 ku gipimo cya 100%	Imirenge yose
47	Kubaka ibyumba by'amashuri 483 n'ubwiherero 635 binyuze mu mushinga wa Banki y'Isi RQBE_HCD	Ibyumba by'amashuri 483 n'ubwiherero 653 ku gipimo cya 100%	Imirenge yose ukuyemo Karama, Kiyombe na Katabagemu
48	Kubaka amashuri y'imyuga (TVETs)	Amashuri y'imyuga 2 ku gipimo cya 70%	Matimba, Tabagwe
49	Kuzamura ubwitabire bw'abanyeshuri buri muni (Attendance)	Amashuri abanza: 99.9% Amashuri yisumbuye: 99.9% Amashuri y'imyuga: 99.9% TVET (Level 1 to 5): 99.9%	Imirenge yose
50	Kwishyura ku gihe imishahara y'abarimu	Ku gipimo cya 100%	Imirenge yose
51	Kwishyura ku gihe Capitation Grant ibigo by'amashuri	Ku gipimo cya 100%	Imirenge yose

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52	Gukoresha ikoranabuhanga (SDMS) mu micungire y'ibigo by'amashuri abanza, ayisumbuye n'ay'imyuga	Ku gipimo cya 100%	Imirenge yose
53	Kuzamura imitsindire y'abanyeshuri mu isuzumabumenyi risoza igihembwe	Amashuri abanza (P3): 72% Amashuri abanza (P6): 38% Amashuri yisumbuye: 42% TVET (Level 3 to 5): 91.4%	Imirenge yose
54	Kwigisha abakuze gusoma, kwandika no kubara	Abakuze 5,000	Imirenge yose
II.3. GUFASHA ABATISHOBOYE			
55	Gutanga inkunga y'ingoboka ku bagenerwabikorwa ba VUP/Direct Support	Abagenerwabikorwa 3,182	Imirenge yose
56	Guha akazi abagenerwabikorwa ba VUP/cPW n'aba VUP/ePW	Abagenerwabikorwa 5,534 ba cPW na 2,127 ba ePW	Imirenge yose
57	Guhembera ku gihe abagenerwabikorwa ba VUP (DS, ePW na cPW)	Ku gipimo cya 100% (Bitarenze iminsi 10 y'ukwezi gukurikira kuri Direct Support, n'iminsi 15 nyuma yo kurangiza Dizene kuri ePW na	Imirenge yose

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		cPW)	
58	Kuzamura umubare w'imishinga ihabwa inguzanyo muri Gahunda ya VUP Financial Services	Imishinga 302	Imirenge yose
59	Kwishyuza inguzanyo zatanzwe muri Gahunda ya VUP Financial services	Kwishuza ku gipimo cya 76%	Imirenge yose
60	Gutanga inka ku miryango itishoboye muri Gahunda ya Girinka	Inka 800	Imirenge yose
61	Gufasha imiryango itishoboye yo mu cyiciro cya mbere cy'ubudehe kubona imbuto n'ifumbire	Imiryango 1,116	Imirenge yose
62	Gufasha imiryango itishoboye yo mu cyiciro cya mbere cy'ubudehe kubona amatungo magufi	Imiryango 159	Imirenge yose
63	Gufasha abana bava mu miryango itishoboye yo mu cyiciro cya mbere cy'ubudehe kugana ishuri	Abana 1,306	Imirenge yose
64	Gufasha abantu bava mu miryango itishoboye yo mu cyiciro cya mbere cy'ubudehe kugana amashuri y'imyuga (Technical/Vocational skills)	Abantu 1,502	Imirenge yose
65	Gufasha imiryango itishoboye yo mu cyiciro cya mbere cy'ubudehe kubona amashanyarazi asanzwe cyangwa ava ku mirasire y'izuba (On/Off grid)	Imiryango 300	Imirenge yose
66	Kubaka amacumbi y'Abacitse ku icumu rya Genocide batishoboye	Inzu 4 zikomatanze (2in1 Houses)	Nyagatare
67	Gutanga inkunga y'amafaranga ku mishinga y'amakoperative y'abafite ubumuga	Koperative 4 z'Abafite ubumuga	Imirenge yose
68	Gufasha abafite ubumuga kubona inyunganirangingo n'insimburangingo (Assistive devices)	Abafite ubumuga 200	Imirenge yose

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II.4. ITERAMBERE RY'UMURYANGO			
69	Guteza imbere Umugoroba w'ababyeyi	Gukora ubugenzuzi inshuro 2 mu mwaka	Imirenge yose
70	Gusubiza mu buzima busanzwe abana bahoze mu muhanda (Former Street children) mu miryango yabo	Ku gipimo cya 95%	Imirenge yose
71	Gusubiza mu buzima busanzwe abahoze mu burara (Former Delinquents) mu miryango yabo no muri sosiyete muri rusange	Ku gipimo cya 85%	Imirenge yose
II.5. INGUFU Z'AMASHANYARAZI			
72	Kugeza ku ngo amashanyarazi asanzwe (On-Grid Connection)	Ingo 7,000	Imirenge yose
73	Kugeza ku ngo amashanyarazi akomoka ku mirasire y'izuba (Off-Grid Connection)	Ingo 1,812	Imirenge yose
II.6. AMAZI, ISUKU N'ISUKURA			
74	Kubaka umuyoboro w'amazi GIKUNYU-NYAGATABIRE-AKABANYI (4Km) mu murenge wa Musheru	Umuyoboro wa Km 4 ku gipimo cya 100%	Musheru
75	Kubaka umuyoboro w'amazi BUGARAGARA-KIREBE-GATEBE-KANOMBE-ASANTE (43Km) mu murenge wa Rwimiyaga	Umuyoboro wa Km 43 ku gipimo cya 30%	Rwimiyaga
76	Kugeza amazi ku mavuriro y'ibanze (Health Posts)	Amavuriro y'ibanze (HPs) 36	Imirenge yose
77	Kugeza amazi mu ngo (Households connection)	Ingo 900	Imirenge yose
78	Kunoza imikoreshereze n'imicungire y'amavomo rusange (Public Taps)	Amavomo rusange 55 atakoraga azaba akora	Imirenge yose

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II.7. IMITURIRE YO MU MUJYI NO MU CYARO			
79	Kwagura umudugudu w'Icyitegererezo(IDP Model Village) wa KINIHIRA (Kongeramo ikizu cy'inkoko,ikigo mbonezamikurire/ECD)	Ikizu cy'inkoko n'lkigo mbonezamikorere bizubakwa 100%	Nyagatare
80	Kwimura imiryango ituye mu manegeka	Imiryango 20	Kiyombe, Mukama,Gatunda,Rwimiyaga
II.8. GUKEMURA IBIBAZO BIBANGAMIYE IMIBEREHO Y'ABATURAGE (HUMAN SECURITY ISSUES)			
81	Kubakira imiryango itishoboye amacumbi (Inzu ifite ubwiherero n'Igikoni)	Inzu 156 zifite ubwiherero n'Ibikoni	Imirenge yose
82	Gusana inzu zishaje z'imiryango itishoboye	Gusana inzu 1,206	Imirenge yose
83	Kubakira imiryango itishoboye ubwiherero	Ubwihereho 107	Imirenge yose
84	Gusana ubwiherero bushaje bw'imiryango itishoboye	Gusana ubwiherero 2,985	Imirenge yose
II.9.URUBYIRUKO,SIPORO N'UMUCO			
85	Gushyiraho ikibuga cy'imikino cy'Abafite ubumuga (Outdoor sports flooring for PWDs)	Kuba gikoreshwa	Nyagatare
III. IMIYOBORERE MYIZA			
86	Kubaka no gushyira ibikoresho mu biro by'Umurenge wa RUKOMO	Ku gipimo cya 100%	Rukomo
87	Gusana ibiro by'Umurenge wa RWIMIYAGA	Ku gipimo cya 100%	Rwimiyaga

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88	Kwakira no gukemura ibibazo by'abaturage	Ku gipimo cya 95%	Imirenge yose
89	Gutangira ku gihe service z'Irembo	Ku gipimo cya 98%	Imirenge yose
90	Gukoresha ikoranabuhanga mu mirimo y'irangamimerere (Abavutse,Abitabye Imana,Abasezeranye,Abatanye) CRVS	Kubarura: ❖ Abavutse: 95% ❖ Abitabye Imana: 100% ❖ Abasezeranye: 100% ❖ Abatanye : 100%	Imirenge yose
91	Guhugura Komite z'imidugudu, Abagize Inama Njyanama z'Utugali n'Imirenge	Ku gipimo cya 100%	Imirenge yose
91	Gutegura urugerero ruciye ingando icyiciro cya 4 ku banyeshuri barangije amashuri yisumbuye	50% y'abanyeshuri barangije amashuri yisumbuye (S6 Leavers)	Imirenge yose
92	Gusubizaho ibitabo by'Irangamimerere by'isezerano ryo gushyingirwa byangiritse cyangwa byabuze	100% ry'Imiryango yabibuze yongeye kwibona mu bitabo by'Irangamimerere	Imirenge yose
93	Kunoza imikorere y' Itorero mu midugudu yose	Imidugudu 629	Imirenge yose
94	Kugira umudugudu,utugali n'umurenge ntangarugero (Transformational village,cell and sector)	Imidugudu 14, Utugali 5 n'Umurenge 1 ntangarugero	Imirenge yose
95	Guhugura Intore mu itorero no kuzohereza ku rugerero	Intore 2,229	Imirenge yose

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96	Kurangiza imanza zaciwe burundu mbere y'itariki 30 werurwe (March),2021	Ku gipimo cya 87%	Imirenge yose
97	Gukemura ibibazo by'abaturage byakiriwe mbere ya 30 Gicurasi (May)2021 binyuze muri Komite z'Abunzi	Ku gipimo cya 98%	Imirenge yose
98	Gutegura no gutanga ibiganiro kuri “ Ndi Umunyarwanda”	Ibiganiro 4 by'ibyiciro byihariye	Imirenge yose
99	Kubyaza umusaruro imishinga y'akarere idakora na mba (Idle Projects)	Ku gipimo cya 80%	Rukomo, Nyagatare
100	Kunoza ishyirwa mu bikorwa ry'imishinga y'amajyambere y'Akarere (Implementation performance)	Kuba nibura 80% y'imishinga ya 2020/21 ikora neza	Imirenge yose
101	Kubaka Urwibutso rw'Akarere rwa Genocide yakorewe Abatutsi mu 1994	Ku gipimo cya 15%	Nyagatare
102	Kuzamura umutungo w'Akarere ukomoka ku misoro n'amahoro (District Own revenues)	Gukusanya 1,891,377,407 Frws	Imirenge yose
103	Kwishyura inguzanyo zatanze na SACCOs zahawe Abakozi ba Leta ntizishyurirwe igihe	Ku gipimo cya 100%	Imirenge yose
104	Kugaruza amafaranga ya Leta yambuwe	Kugaruza ku gipimo cya 80% Frws 33,170,500 zambuwe	Imirenge yose
105	Gushyira mu bikorwa imyanzuro y'Umugenzuzi Mukuru w'Imari ya Leta	Ku gipimo cya 80%	Imirenge yose
106	Gukora ubugenzuzi bw'imicungire y'Imari ya Leta (Audit) mu Karere no mu bigo bishamikiye ku karere (NBAs)	Ibigo 30 bishamikiye ku Karere (NBAs)	Imirenge yose

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		n'Amashami 2 y'Akarere, na Farumasi y'Akarere	
107	Kugenzura ibigo bishamikiye ku karere (NBAs) binyuze muri Gahunda yo kwigiranaho (Peer review and Peer learning)	100% y'ibigo byose bishamikiye ku karere	Imirenge yose