

IMIHIHO Y'AKARERE KA NYAGATARE MU MWAKA WA 2019/2020

NYAGATARE District			
No.	INYITO Y'UMUHIGO	IGIPIMO (TARGET)	UMURENGE IGIKORWA GIHEREREYE MO
I.INKINGI Y'UBUKUNGU			
I.1.UBUHINZI			
1	Guhuza ubutaka ku bihingwa byatoranyijwe(Ibigori,Imyumbati,Ibishyimbo,Umuceri,Soya)	<ul style="list-style-type: none"> ➤ Ibigori:35,050 Ha ➤ Imyumbati: 300 Ha ➤ Ishyimbo : 34,980 Ha ➤ Umuceri:4,500 Ha ➤ Soya: 350 Ha IGITERANYO :75,180 Ha	Imirenge yose
2	Gukoresha imbuto z'indobanure	➤ 183,846 Kg by'Imbuto	Imirenge yose
3	Gukoresha ifumbire mvaruganda	➤ 2,222,353 Kg by'Ifumbire	Imirenge yose
4	Gukoresha ifumbire y'imborera	➤ 100% ry'Ingo zose z'Akarere	Imirenge yose
5	Gucukura amaterasi yikora (Progressive terraces)	195 Ha	Kiyombe
6	Kuhira ku buso buto (Small Scale Irrigation)	250 Ha	Imirenge yose
I.2. IBIKORWAREMEZO YO KUBUNGABUNGA UMUSARURO WO MU BUHINZI			
7	Kubaka ubwanikiro	Ubwanikiro 106	Imirenge yose uretse Kiyombe
8	Kubaka ihunikiro (Store)	Ihunikiro 1ku gipimo cya 100%	Karangazi
I.3. UBWOROZI			
9	Kuvugurura inka ziterwa intanga (Artificial Insemination)	Inka 3050	Imirenge yose
10	Kubarura inyana zavutse ku nka zatewe intanga muri 2018/2019	Inyana 1,156	Imirenge yose

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11	Gukingira amatungo indwara z'ibyorezo	<ul style="list-style-type: none"> ✚ Ubutaka (BQ): Inka 30,000 ✚ Igipfuruto (LSD): Inka 35,000 ✚ Uburenge (FMD): Inka 40,000 ✚ Amakore (Brucellosis): Inka 1,500 ✚ Ubuganga (RVF): Inka 15,000 ✚ Ibisazi by'imbwa: 200 	Imirenge yose
1.4. UMUSARURO W'IBIHINGWA NGENGABUKUNGU			
12	Kongerera umusaruro wa kawa itunganyije (Washed Coffee)	✚ Toni 92	Mukama, Kiyombe
13	Kongerera ubuso buhingwaho imboga	✚ 1,850 Ha	Imirenge yose
14	Kongerera umusaruro w'imiteja yoherezwa mu mahanga (Fresh Beans export)	✚ 600 Ha	Matimba, Musher i & Tabagwe
I.5. ITERAMBERE RY'UBUCURUZI			
15	Guhanga imirimo ibyara inyungu	Imirimo 6,397	Imirenge yose
16	Gufasha abarangije imyunga kubona ibikoresho by'ibanze	Abarangije imyuga 40	Imirenge yose
17	Gufasha ibigo bito n'ibiciriritse gukora imishinga isabirwa inguzanyo muri za Banki n'ibigo bito by'Imari	Imishinga 312	Imirenge yose
18	Kubaka uruganda rutunganya inyama	Ku gipimo cya 15%	Nyagatare

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19	Kubaka uruganda rutunganya ibigori	Ku gipimo cya 20%	Nyagatare
20	Gusana isoko rya kijyambere rya Nyagatare	Ku gipimo cya 50%	Nyagatare
21	Kubaka isoko riciriritse rya RWEMPASHA	Ku gipimo cya 100%	Rwempasha
22	Kubaka isoko riciriritse rya MUSERI	Ku gipimo cya 100%	Museri
23	Kongera umubare w'abanyamuryango muri EJO HEZA	Abanyamuryango 6,917	Imirenge yose
24	Kongera ubwizigame muri EJO HEZA	Ubwizigame bungana na 307,058,823 Frws	Imirenge yose
I.6.INGUFU Z'AMASHANYARAZI			
25	Guha amashanyarazi ibigo bitanga service zitandukanye (Productive use areas)	Ibigo 10	Mimuli,Gatunda, Rukomo,Kiyombe, Karama,Tabagwe&Nyagatare
I.7. UBWIKOREZI			
26	Kubaka imihanda ya Kaburimbo mu muji wa Nyagatare (8 Km)	Ku gipimo cya 10%	Nyagatare
27	Kubaka umuhanda wa Kaburimbo iciriritse (Chipseal road) NYAGATARE-KANYINYA-KAGITUMBA (38Km)	Ku gipimo cya 20%	Nyagatare,Museri,Matimba
28	Kubaka umuhanda w'igitaka RURENGE-BUSHARA-KABUGA (17km)	Ku gipimo cya 20%	Rukomo,Karama
29	Gusana umuhanda Pont NGOMA-HUNGA (7.4 Km)	Ku gipimo cya 100%	Mukama
30	Gusana umuhanda RUKOMO-CYABAYAGA (6.6 Km)	Ku gipimo cya 100%	Rukomo,Nyagatare
31	Kubaka umuhanda wa Kaburimbo iciriritse (Chipseal road) NYAGATARE-TABAGWE-KARAMA (30 Km)	Ku gipimo cya 10%	Nyagatare,Tabagwe, Karama
32	Gusana imihanda ireshya na 149 Km muri Gahunda y'Imirimo rusange mu bikorwa by'amaboko (VUP/CPW)	Ku gipimo cya 100%	Imirenge yose

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I.8. ITERAMBERE RY'IMITURIRE Y'UMUJYI N'ICYARO			
33	Kuvugurura igishushanyo mbonera cy'Umujyi wa Nyagatare	Ku gipimo cya 100%	Nyagatare
34	Kubaka Stadium y'Akarere ka Nyagatare	Ku gipimo cya 100%	Nyagatare
I.9. AMAZI, ISUKU N'ISUKURA			
35	Kubaka Ruhurura ya 1.3 Km	Ku gipimo cya 10%	Nyagatare
I.10. IBIDUKIKIJE N'UMUTUNGO KAMERE			
36	Gutera ibiti bivangwa n'imyaka (Agroforestry)	173 Ha	Nyagatare, Mimi li, Rwempasha
37	Gutera amashyamba mashya (Woodlot)	69.69 Ha	Kiyombe, Matimba, Karangazi
38	Gutera ibiti by'imbutu	Ibiti 5723	Gatunda
II. INKINGI Y'IMIBEREHO MYIZA			
II.1. UBUZIMA			
39	Gupima abaturage bafite imyaka 15 kuzamura indwara ya Hepatite C	Ku gipimo cya 80%	Imirenge yose
40	Gupima abagore bafite imyaka 35 kuzamura n'abagabo bafite imyaka 40 kuzamura nibura indwara imwe itandura	Ku gipimo cya 85%	Imirenge yose
41	Kuzamura umubare w'abagore batwite bipimisha inshuro enye	Hejuru ya 60%	Imirenge yose
42	Gutanga service zo kuboneza urubyaro ku bagore	Ku gipimo cya 55%	Imirenge yose
43	Kubyarira kwa muganga	Ku gipimo cya 92%	Imirenge yose
44	Kwitabira ubwisungane mu kwivuzza	Ku gipimo cya 100%	Imirenge yose
45	Kugura nibura Ambulance imwe	Ambulance 1	Nyagatare
46	Kwagura no kuvugurura Ikigo Nderabuzima cya Tabagwe (Inzu y'ubuvuzi bw'amenyo, amaso no kubaka ubwiherero bwa	Ku gipimo cya 100%	Tabagwe

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	Kijyambere)		
47	Kubaka imesero ku Bitaro bya Nyagatare (Laundry)	Ku gipimo cya 100%	Nyagatare
48	Kugura imashini ifotora amagufwa (X-Ray Machine) ku Bitaro bya Nyagatare	Kuba gikora neza	Nyagatare
49	Kubaka amavuriro aciriritse 10 (Health Posts)	Ku gipimo cya 100 %	Matimba,Mushri, Rwimiyaga,Kara ngazi, Katabagemu,Ta bagwe, Karama,Gatunda, Mimuli &Mukama
50	Gusuzuma imirire mibi mu banabari muni y'imyaka 5	Ku gipimo cya 95%	Imirenge yose
51	Gusuzuma ikibazo cya kugwingira mu bana bari muni y'imyaka 2	Bazasuzumwa ku gipimo cya 95% hifashishijwe Agasambi	Imirenge yose
52	Kugabanya ikibazo cyo kugwingira mu bana bari muni y'imyaka 2	Ku gipimo cya 31.48%	Imirenge yose
53	Kugabanya ikibazo cy'imirire mibi mu bana bari muni y'imyaka 5	99% y'abana bari mu mutuku n'umuhondo bazajya mu cyatsi	Imirenge yose
54	Gushyiraho Ibigo mbonezamikurire by'abana bato ku rwego rw'umudugudu (Home Based ECDs)	Ibigo mbonezamikurire 628	Imirenge yose
55	Kubaka ibigo mbonezamikurire by'abana bato (ECDs)	Ibigo mbonezamikurire 2	RWIMIYAGA,MU SHERI
56	Gutera ibiti 3 kuri buri rugo hagamijwe kurwanya imirire mibi	Ku gipimo cya 100%	Imirenge yose
II.2. UBUREZI			
57	Kubaka ibyumba by'amashuri 61 n'ubwiherero 36	Ibyumba by'amashuri 61	Rwimiyaga,

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		n'ubwiherero 36 ku gipimo cya 100%	Karangazi, Mukama, Nyagatare, Mimuri, Tabagwe, Matimba, Katabagemu, Rukomo
58	Kubaka ibyumba by'amashuri 143 n'ubwiherero 180 binyuze mu mushinga wa Banki y'Isi RQBE_HCD	Ibyumba by'amashuri 143 n'ubwiherero 180 ku gipimo cya 100%	Imirenge yose
59	Gushyira ibikoresho mu cyumba cy'umukobwa mu bigo by'amashuri by'imyaka 9&12	100% ry'ibigo by'amashuri by'imyaka 9&12	Imirenge yose
60	Kuzamura ubwitabire bw'abanyeshuri buri munsu	Amashuri abanza:99.9% Amashuri yisumbuye:99.9% Amashuri y'imyuga:99.9%	Imirenge yose
61	Kugabanya ijanisha ry'abanyeshuri bata ishuri	Amashuri abanza: 11.5% Icyiciro rusange cy'amashuri yisumbuye: 0.5% Icyiciro cya kabiri cy'amashuri yisumbuye: 4.9%	Imirenge yose
62	Kwishyura ku gihe imishahara y'abarimu	Ku gipimo cya 100%	Imirenge yose
63	Kwishyura ku gihe Capitation Grant ibigo by'amashuri	Ku gipimo cya 100%	Imirenge yose
64	Kunoza imikoreshereze ya Capitation Grant mu bigo by'amashuri	Ku gipimo cya 100%	Imirenge yose
65	Kwishyura ku gihe amafaranga agenewe Abakozi bashinzwe uburezi mu mirenge	Ku gipimo cya 100%	Imirenge yose
66	Gukoresha ikoranabuhanga (SDMS) mu micungire y'ibigo	Ku gipimo cya 100%	Imirenge yose

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	by'amashuri abanza, ayisumbuye n'ay'imyuga		
67	Kuzamura imitsindire y'abanyeshuri mu bizamini bya Leta	<p>Amashuri abanza (P6):</p> <p>Icyiciro cya I(Division): 12% Icyiciro cya II (Division): 28% Icyiciro cya III (Division): 30% Icyiciro cya IV (Division): 22% Abadafite icyiro (Unclassified):9%</p> <p>Amashuri yisumbuye (S3):</p> <p>Icyiciro cya I(Division): 18% Icyiciro cya II (Division): 23% Icyiciro cya III (Division): 11% Icyiciro cya IV (Division): 38% Abadafite icyiro (Unclassified): 11%</p> <p>Amashuri yisumbuye (S6):</p> <ul style="list-style-type: none"> Gutsinda byibura afite amasomo 2 y'ingenzi yatsinze ku gipimo cya 74% 	Imirenge yose

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		<ul style="list-style-type: none"> Gutsinda adafite amasomo 2 y'ingenzi yatsinze: Ku gipimo cya 21% Ijanisha ry'abatsinzwe: 5% 	
68	Kwigisha abakuze gusoma,kwandika no kubara	Abakuze 5,000	Imirenge yose
II.3. GUFASHA ABATISHOBOYE			
69	Gutanga inkunga y'ingoboka ku bagenerwabikorwa ba VUP/Direct Support	Abagenerwabikorwa 2012	Imirenge yose
70	Guha akazi abagenerwabikorwa ba VUP/cPW n'aba VUP/ePW	Abagenerwabikorwa 7,414 ba cPW na 1,250 ba ePW	Imirenge yose
71	Guhembera ku gihe abagenerwabikorwa ba VUP (DS,ePW na cPW)	Ku gipimo cya 100% (Bitarenze iminsi 10 y'ukwezi gukurikira kuri Direct Support,n'iminsi 15 nyuma yo kurangiza Dizene kuri cPW naePW)	Imirenge yose
72	Kuzamura umubare w'imishinga ihabwa inguzanyo muri Gahunda ya VUP Financial Services	Imishinga 409	Imirenge yose
73	Kwishyuzwa inguzanyo zatanzwe muri Gahunda ya VUP Financial services	Kwishyuzwa ku gipimo cya 75%	Rwempasha, Kiyombe,Gatunda,Mukama,Karama,Katabagemu & Musheru
74	Gutanga inka ku miryango itishoboye muri Gahunda ya Girinka	Inka 850	Imirenge yose

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75	Gufasha imiryango iri mu bukene bukabije kubusohokamo	Imiryango 6,763	Imirenge yose
76	Kubaka amacumbi y'Abacitse ku icumu rya Genocide batishoboye	Inzu 5 zikomatanze (2in1 Houses)	Nyagatare, Matimba
77	Gutanga inkunga y'amafaranga ku Makoperative y'abafite ubumuga	Koperative 4	Imirenge yose
II.4. ITERAMBERE RY'UMURYANGO			
78	Guteza imbere Umugoroba w'ababyeyi	Gukora ubugenzuzi inshuro 4 mu mwaka	Imirenge yose
79	Gusubiza mu buzima busanzwe abana bahoze mu muhanda(Former Street children) mu miryango yabo	Ku gipimo cya 100%	Imirenge yose
80	Gusubiza mu buzima busanzwe abahoze mu burara (Former Delinquents) mu miryango yabo no muri sosiyete muri rusange	Ku gipimo cya 100%	Imirenge yose
II.5. URUBYIRUKO, UMUCO NA SIPORO			
81	Gusana ikigo cy'urubyiruko cya Nyagatare	Ku gipimo cya 100%	Nyagatare
II.6. INGUFU Z'AMASHANYARAZI			
82	Kugeza amashanyarazi mu midugudu ya Rugendo na Marongerero	Ku gipimo cya 100%	Nyagatare
83	Gutanga amashanyarazi ku ngo	Ingo 2,173	Imirenge yose
III.7. AMAZI, ISUKU N'ISUKURA			
84	Kugeza amazi mu ngo (Households connection)	Ingo 400	Tabagwe, Nyagatare, Karangazi
85	Kunoza imikoreshereze n'imirungire y'amavomo rusange (Public Taps)	Amavomo rusange 12	Rwimiyaga, Rwempasha, Musheru, Karangazi, Nyagatare, Katabagemu, Mim

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			uli, Karama
86	Kubahiriza ibiciro by'amazi bigenwa n'amabwiriza ya RURA ku mavomo rusange	Ku gipimo cya 100%	Imirenge yose
II.8. IMITURIRE MU MUJYI NO MU CYARO			
87	Kwimura imiryango ituye mu manegeka	Imiryango 7	Kiyombe, Mukama, Gatunda, Rwimiyaga
88	Kubaka isoko rya KABUGA muri Gahunda y'Imidugudu y'Icyitegererezo (IDP Model Village)	Ku gipimo cya 100%	Karama
II.9. GUKEMURA IBIBAZO BIBANGAMIYE IMIBEREHO Y'ABATURAGE			
89	Kubakira imiryango itishoboye amacumbi (Inzu ifite ubwiherero n'Igikoni)	Inzu 828 zifite ubwiherero n'Ibikoni	Imirenge yose
90	Gusana inzu zishaje z'imiryango itishoboye	Gusana inzu 1,521	Imirenge yose
91	Kubakira imiryango itishoboye ubwiherero	Ubwiherero 378	Imirenge yose
92	Gusana ubwiherero bushaje bw'imiryango itishoboye	Gusana ubwiherero 4,078	Imirenge yose
93	Kunoza imikorere ya Komite zishinzwe gukurikirana ibibazo bibangamiye imibereho y'abaturage ku rwego rw'Akarere, Umurenge n'Akagali	Gukoresha inama 2 mu gihembwe ku karere, Inama 1 buri kwezi ku murenge n'Inama 2 buri kwezi ku kagali	Imirenge yose
III. IMIYOBORERE MYIZA			
94	Gucyemura ibibazo by'abaturage	Ku gipimo cya 100%	Imirenge yose

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95	Gutangira ku gihe service z'Irembo	Ku gipimo cya 100%	Imirenge yose
96	Kwishyurira ku gihe amafaranga y'ubutumwa bw'akazi (Mission allowances) ku bakazi bo ku rwego rw'Imirenge n'Utugali	Ku gipimo cya 100%	Imirenge yose
97	Gukoresha ikoranabuhanga mu mirimo y'irangamimerere (Abavutse, Abitabye Imana, Abasezeranye, Abatanye) CRVS	Kubarura: ❖ Abavutse: 90% ❖ Abitabye Imana: 100% ❖ Abasezeranye: 100% ❖ Abatanye : 100%	Imirenge yose
98	Gutegura urugerero ruciye ingando icyiciro cya 4 ku banyeshuri barangije amashuri yisumbuye	50% y'abanyeshuri barangije amashuri yisumbuye (S6 Leavers)	Imirenge yose
99	Kunoza imikorere y' Itorero mu midugudu yose	Imidugudu 628	Imirenge yose
100	Kugira umudugudu ntangarugero (Transformational village) kuri buri murenge	Imidugudu 14	Imirenge yose
101	Kurangiza imanza zaciye burundu mbere y'itariki 30 werurwe (March),2020	Ku gipimo cya 100%	Imirenge yose
102	Gucyemura ibibazo by'abaturage byakiriwe mbere ya 30 Gicurasi (May)2020 binyuze muri Komite z'Abunzi	Ku gipimo cya 97.3%	Imirenge yose
103	Gutegura ibiganiro kuri "Ndi Umunyarwanda"	Ibiganiro 4 mu byiciro byihariye (PSF, FBOs, NGOs na NYC)	Imirenge yose
104	Kugabanya ijanisha ry'imishinga y'Akarere idakora neza (Low Performing Projects)	Ku gipimo cya 50%	Imirenge yose
105	Kubyaza umusaruro imishinga y'akarere idakora na mba (Idle Projects)	Ku gipimo cya 100%	Rukomo, Nyagatare
106	Kuzamura umutungo w'Akarere ukomoka ku misoro n'amahoro	Gukusanya 1,458,000,529 Frws	Imirenge yose

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	(Own revenues)		
107	Kwishyura inguzanyo zatanzwe na SACCOs zahawe Abakozi ba Leta ntizishyurwe ku gihe	Ku gipimo cya 100%	Imirenge yose
108	Kugaruza amafaranga ya Leta yambuwe akomoka ku manza zaciwe	Ku gipimo cya 100%	Imirenge yose
109	Gushyira mu bikorwa imyanzuro y'Umugenzuzi Mukuru w'Imari ya Leta	Ku gipimo cya 80%	Imirenge yose
110	Gukora ubugenzuzi bw'imicungire y'Imari ya Leta (Audit) mu Karere no mu bigo bishamikiye ku karere (NBAs)	Ibigo 20 bishamikiye ku Karere (NBAs) n'Amashami 2 y'Akarere (Finance&Administration),	Imirenge yose
111	Kugenzura ibigo bishamikiye ku karere (NBAs) binyuze muri Gahunda yo kwigiranaho (Peer review and Peer learning)	75% y'Ibigo byose bishamikiye ku karere	Imirenge
112	Kugeza mu bigo bya Leta itumanaho rya Internet	Ibigo 29	Imirenge yose