

IMIHINGO Y'AKARERE KA NYAGATARE MU MWAKA WA 2018/2019

AKARERE KA NYAGATARE			
No.	INYITO Y'UMUHIGO	IGIPIMO (TARGET)	UMURENGE IGIKORWA GIHEREREYEMO
I.LINKINGI Y'UBUKUNGU			
	I.1.UBUHINZI	➤	
1	Guhuza ubutaka ku bihingwa byatoranyijwe (Umuceri,Ibigori,Ibishyimbo,Imyumbati,Soya n' Imboga)	<ul style="list-style-type: none"> ➤ Umuceri:4,500 Ha ➤ Ibigori: 34,959 Ha ➤ Ishyimbo:34,738 Ha ➤ Imyumbati: 550 Ha ➤ Soya: 523 Ha ➤ Imboga:1,412 Ha IGITERANYO :76,682Ha	Imirenge yose
2	Kongera umusaruro kuri hegitari (ha) ku bihingwa byatoranyijwe	<ul style="list-style-type: none"> ➤ Ibigori: 4.5T/Ha ➤ Ishyimbo: 1.3T/Ha ➤ Umuceri: 6T/Ha 	Imirenge yose
3	Kuhira ku buso buto (Small Scale Irrigation)	180 Ha	Imirenge yose
4	Gucukura amaterasi yikora (Progressive terraces)	600 Ha	Karama
5	Kongera umusaruro wa kawa itunganyije (Washed Coffee)	Toni 90	Mukama,Gatunda, Kiyombe na Karama
	I.2.UBWOROZI		
6	Gutera inka intanga (Artificial Insemination)	Inka 3000	Imirenge yose
7	Kubarura inyana zavutse ku nka zatewe intanga muri 2017/2018	Inyana 950	Imirenge yose
8	Gukingira amatungo indwara z'ibyorezo	<ul style="list-style-type: none"> ❖ Igifuruto: Inka 45,000 ❖ Ubutaka; Inka 45,000 ❖ Uburenge: Inka 40,000 	Imirenge yose

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		<ul style="list-style-type: none"> ❖ Ubuganga (RVF): inka 15,000 ❖ Ibisazi by'imbwa: imbwa 200 ❖ Amakore (Brucellosis): inka 7,000 	
I.3. ITERAMBERE RY'UBUCURUZI			
9	Guhanga imirimo ibyara inyungu	Imirimo 6,338	Imirenge yose
10	Gufasha abarangije imyuga kubona ibikoresho by'ibanze	Abarangije imyuga 112	Imirenge yose
11	Gufasha ibigo bito n'ibiciriritse gukora imishinga isabirwa inguzanyo muri za banki	Imishinga 624	Imirenge yose
12	Gutera inkunga imishinga binyuze mu kigeza cyo gushyigikira Ubufatanye bw'Abikorera (Local Competitiveness Facility)	Imishinga 8	Imirenge yose
I.4.INGUFU Z'AMASHANYARAZI			
13	Guha amashanyarazi ibigo bitanga service zitandukanye	Ibigo 8	Mukama,Mimuli, Tabagwe,Karangazi, Nyagatare
14	Gucanira umuhanda wa Centre ya RUKOMO	Km 3 z'umuyoboro	Rukomo
15	Gucanira umuhanda wa Nyagatare - Nshuri	Km 3 z'umuyoboro	Nyagatare, Tabagwe
I.5. UBWIKOREZI			
16	Gutunganya imihanda muri gahunda y'imirimo rusange mu bikorwa by'amaboko (VUP/cPW)	Imihanda ireshya na Km 51	Kiyombe,Gatunda, Mukama,Mimuli,Karama, Tabagwe,Katabagemu na Musheru
17	Gusana umuhanda wa Rukomo-Cyabayaga ureshya na Km 5	Ku gipimo cya 60%	Rukomo,Nyagatare
18	Gusana umuhanda wa Pont Ngoma-Hunga ureshya na Km 5	Ku gipimo cya 50%	Mukama
I.6. SIPORO N'UMUCO			
19	Kubaka Stade y'Akarere	Ku gipimo cya 50%	Nyagatare

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I.7. IBIDUKIKIJE N'UMUTUNGO KAMERE			
20	Gutera ibiti bivangwa n'imyaka (Agroforestry)	6,587 Ha	Gatunda,Rukomo,Mukama Nyagatare,Rwimiyaga, Matimba
21	Gusazura amashyamba	6.38 Ha	Kiyombe
22	Gutera amashyamba mashya (Woodlot)	926 Ha	Kiyombe,Mukama, Rwimiyaga,Matimba
23	Gutera ibiti by'imbutu	Ibiti 2,833	Musheri,Tabagwe, Katabagemu,Rwempasha
I.7.IMICUNGIRE Y'UBUTAKA			
24	Kubarura ubutaka bwa Leta bwose	100%	Imirenge yose
II. INKINGI Y'IMIBEREHO MYIZA			
II.1. KURENGERA ABATISHOBOYE			
25	Guha akazi abagenerwabikorwa ba VUP muri gahunda ya cPW	Abagenerwabikorwa 4,815	Kiyombe,Gatunda, Mukama, Karama,Mimuli, Tabagwe,Katabagemu, Musheri
26	Guha akazi abagenerwabikorwa ba VUP muri gahunda ya ePW	Abagenerwabikorwa 1,168	Musheri,Tabagwe,Gatunda,Kiyombe,Karama, Matimba,Mukama
27	Gutanga akazi k'imibyizi 72 ku bagenerwabikorwa ba VUP muri gahunda ya cPW	Imibyizi 72	Kiyombe,Gatunda, Mukama,Karama,Mimuli, Tabagwe,Katabagemu, Musheri
28	Guhembera ku gihe abagenerwabikorwa ba VUP muri gahunda ya cPW	Guhemba mu minsi 10 nyuma y'igihe cyagenwe	Kiyombe,Gatunda, Mukama, Karama,Mimuli, Tabagwe,Katabagemu,Musheri
29	Gutanga inkunga y'ingoboka ku bagenerwabikorwa ba VUP	Abagenerwabikorwa 1980	Imirenge yose

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30	Guhembera ku gihe abagenerwabikorwa ba VUP/Direct Support	Gutanga inkunga bitarenze iminsi 10 y'ukwezi gukurikiyeho	Imirenge yose
31	Gutanga inguzanyo ku mishinga muri gahunda ya VUP/Financial Services	Imishinga 285	Rwempasha, Kiyombe, Gatunda, Mukama, Karama, Katabagemu, Musheru
32	Gutanga inkunga ku batishoboye muri gahunda y'ubufasha bukomatanyije (ATG)	Abagenerwabikorwa 230	Kiyombe
33	Gusimbuza inzu zishaje z'abacitse ku icumu rya Genocide batishoboye	Inzu 10	Rwempasha, Tabagwe, Nyagatare, Rukomo, Matimba, Rwimiyaga
34	Gutanga inka ku miryango itishoboye muri gahunda ya Girinka	Inka 848	Imirenge yose
35	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona ifumbire	Imiryango 744	Imirenge yose
36	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona imbuto	Imiryango 744	Imirenge yose
37	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona amatungo magufi	Imiryango 140	Imirenge yose
38	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona inzu zo guturamo	Imiryango 28	Imirenge yose
39	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona ibikoni	Imiryango 314	Imirenge yose
40	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona ubwiherero	Imiryango 314	Imirenge yose
41	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona uturima tw'igikoni	Imiryango 314	Imirenge yose
42	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kugira ubumenyigiro (Skills)	Imiryango 110	Imirenge yose
43	Gufasha imiryango yo mu cyiciro cya I cy'Ubudehe kubona amashanyarazi (Off/On Grid)	Imiryango 450	Imirenge yose

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II.2.UBUZIMA			
44	Kubaka ibitaro bya Gatunda	Ku gipimo cya 80%	Gatunda
45	Kubaka ivuriro ry'ibanze (Health Post)	Ivuriro 1	Gatunda
46	Kwitabira ubwisungane mu kwivuza	Ku gipimo cya 100%	Imirenge yose
47	Kuboneza urubyaro	Ku gipimo cya 54.6%	Imirenge yose
48	Kubyarira kwa muganga	Ku gipimo cya 91%	Imirenge yose
II.3.UBUREZI			
49	Kubaka ibyumba by'amashuri no gusimbuza ibishaje	Gusimbuza ibyumba 19; Kubaka ibyumba bishya 41	Rukomo,Rwimiyaga, Rwempasha,Karangazi, Nyagatare,Mimuli,Katabagemu ,Karama,Tabagwe, Mukama,Matimba,Gatunda
50	Kubaka ibyumba by'amashuri y'incuke	Ibyumba 3	Tabagwe
51	Kubaka ubwiherero ku mashuri	Ubwiherero 48	Rwimiyaga,Rwempasha, Nyagatare,Kiyombe
52	Gusana ibyumba by'amashuri	Ibyumba 72	Rwempasha,Nyagatare, Mimuli,Kiyombe,Musheri
53	Kubaka amashuri y'imyuga n'ubumenyingingiro (TVET & Business Incubation Center)	Amashuri 2	Nyagatare
54	Kwigisha abakuze gusoma, kwandika no kubara	Abakuze 4,150	Imirenge yose
55	Gukoresha ikoranabuhanga mu micungire y'Ibigo by'amashuri (SDMS)	Ku gipimo cya 100%	Imirenge yose
56	Kugabanya umubare w'abana bata ishuri mu mashuri abanza	Kuva kuri 5.9% tukagera kuri 3.9%	Imirenge yose
57	Kugabanya umubare w'abana basibira	Kuva kuri 4.3% tukagera kuri 2.3%	Imirenge yose

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II.4.INGUFU Z'AMASHANYARAZI			
58	Guha ingo amashanyarazi	Ingo 2,000	Mukama,Mimuli,Tabagwe, Nyagatare, Karangazi
59	Kwitabira gukoresha amashanyarazi akomoka ku ngufu z'imirasire y'izuba	Ingo 600	Imirenge yose
II.5.AMAZI,ISUKU N'ISUKURA			
60	Kwagura umuyoboro w'amazi mu mujyi	Km 8	Nyagatare, Tabagwe
61	Kongera no gusana imiyoboro y'amazi mu byaro	Km 14.5	Imirenge yose
62	Guha ingo amazi	Ingo 881	Imirenge yose
II.6.IMITURIRE			
63	Kubaka isoko muri gahunda y'Umudugudu w'Icyitegererezo (Shonga IDP Model Village)	Ku gipimo cya 50%	Tabagwe
II.7.ITERAMBERE RY'UMURYANGO			
64	Guteza imbere Umugoroba w'ababyeyi	Gukora ubugenzuzi inshuro 4 mu mwaka	Imirenge yose
65	Kurinda no guca burundu imirimo ivunanye ikoreshwa abana	Ku gipimo cya 100%	Imirenge yose
III.IMIYOBORERE MYIZA			
66	Kwimakaza Itorero ku mudugudu	Imidugudu 628	Imirenge yose
67	Guhanga ibikorwa by'indashyikirwa binyuze mu muganda	Ibikorwa by'indashyikirwa 106	Imirenge yose
68	Gukemura ibibazo by'abaturage	Ku gipimo cya 87%	Imirenge yose
69	Gukoresha ikoranabuhanga mu mirimo y'irangamimerere (CRVS)	Ku gipimo cya 70%	Imirenge yose
70	Gutegura ibiganiro kuri " Ndi Umunyarwanda"	Ikiganiro 1 ku rwego rw'utugali,1 ku rwego rw'imirenge na 1 ku rwego rw'Akarere	Imirenge yose

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71	Gutegura amarushanwa y'Umurenge Kagame Cup	Amarushanwa mu mirengere 14 ku gipimo cya 100%	Imirenge yose
72	Kurangiza imanza zabaye itegeko	Ku gipimo cya 96%	Imirenge yose
73	Gukemura ibibazo by'abaturage binyuze muri Komite z'Abunzi	Ku gipimo cya 97.3%	Imirenge yose
74	Kuzamura umutungo w'Akarere (Own revenues)	1,258,000,529 Frws	Imirenge yose
75	Gushyira mu bikorwa imyanzuro y'Umugenzuzi Mukuru w'Imari ya Leta	Ku gipimo cya 70%	Imirenge yose
76	Gukora ubugenzuzi bw'imicungire y'Imari ya Leta (Audit)	Amashami 2 y'Akarere (Finance & Administration) n'ibigo 18 bikorera mu karere	Imirenge yose